

Peaks Island Budget Request Summary for the Fiscal Year ending 6/30/11 (FY2011)

I. Parking and Transportation Issues (Formerly called the 50K program)

Continue funding programs for Cliff and Great Diamond Islands	\$5,000.00
Continue funding summer passes for Peaks Island middle/high school students	\$12,000.00
Continue funding passes for private middle/high school students to mainland	\$10,000.00
Assist in funding of low income/elderly/handicapped ITS transportation	\$5,000.00
Initiate a 1 year program of a parking subsidy in the Ocean Gateway Garage	\$24,000.00

Public Service Needs

Continue road work on existing paved roads needing repairs and continue grading operations on unpaved island roads	\$100,000.00
Create a position to be responsible for maintaining the downfront area, maintaining a swap shed and running an ongoing chipping operation	\$40,000.00

Public Safety Needs

Fully restore the overtime amounts required to ensure Peaks Island coverage of two EMT certified police personnel with fire training at all times	\$20,000.00
Add the position of paramedic to the regularly scheduled professionals. Could be filled over time by a current officer on Peaks Island willing to complete the rigorous training required for the certification and would receive equal compensation to mainland paramedics once certification had been achieved	\$20,000.00

Community Sustainability Issues

Initiate a municipal property tax rebate program equal to 20% of the State's property tax rebate program for the benefit of all of Portland	See Attached
Initiate a subsidy to Casco Bay Lines equal to the property taxes collected from the City's islands on behalf of METRO	\$125,000.00

Summary of Requests

Parking & Transportation Issues	<u>\$56,000.00</u>	-
Public Service Needs	<u>\$140,000.00</u>	
Public Safety Needs	<u>\$40,000.00</u>	
Community Sustainability Issues	<u>\$125,000.00</u>	
Total Requested:	<u>\$361,000.00</u>	

Peaks Island Budget Requests Prioritized for the Fiscal Year ending 6/30/11 (FY2011)

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